

**BROOKFIELD R-III EXPENSES - FY 18-19 - END OF 4TH QUARTER**

Account Code	Account Description	YTD Activity
<b>GRAND TOTAL</b>		<b>10,452,987.53</b>
FUNCTION 1111 TOTAL	ELEMENTARY	1,416,514.12
FUNCTION 1131 TOTAL	MIDDLE SCHOOL	1,118,713.54
FUNCTION 1151 TOTAL	HIGH SCHOOL	1,087,253.64
FUNCTION 1221 TOTAL	SPECIAL EDUCATION	1,103,399.75
FUNCTION 1281 TOTAL	EARLY CHILDHOOD SPECIAL EDUCATION	177,024.41
FUNCTION 1311 TOTAL	VOC AGRICULTURE	53,819.74
FUNCTION 1321 TOTAL	VOC BUSINESS	154,111.19
FUNCTION 1331 TOTAL	VOC FACS	54,107.61
FUNCTION 1341 TOTAL	VOC HEALTH SCIENCES	58,149.94
FUNCTION 1361 TOTAL	VOC TRADE & INDUSTRIAL	213,732.55
FUNCTION 1391 TOTAL	VOCATIONAL	192,139.02
FUNCTION 1411 TOTAL	STUDENT ACTIVITIES	310,424.83
FUNCTION 1421 TOTAL	HS & MS ATHLETICS	254,420.49
FUNCTION 1621 TOTAL	ADULT ED	1,946.94
FUNCTION 1911 TOTAL	TUITION OUT OF DISTRICT	47,026.38
FUNCTION 2121 TOTAL	GUIDANCE	196,005.66
FUNCTION 2123 TOTAL	ASSESSMENT SERVICES	6,276.56
FUNCTION 2134 TOTAL	HEALTH	69,215.69
FUNCTION 2139 TOTAL	WELLNESS	510.00
FUNCTION 2211 TOTAL	OTHER PROF DEV ADMINISTRATORS	3,980.32
FUNCTION 2212 TOTAL	OTHER PROF DEV INSTRUC & CURR	33,294.57
FUNCTION 2213 TOTAL	OTHER PROF DEV TEACHERS	3,710.19
FUNCTION 2214 TOTAL	PROF DEVELOPMENT	32,000.36
FUNCTION 2222 TOTAL	LIBRARY	84,311.29
FUNCTION 2225 TOTAL	TECHNOLOGY	283,125.26
FUNCTION 2311 TOTAL	BOARD OF EDUCATION	211,486.84
FUNCTION 2321 TOTAL	CENTRAL ADMINISTRATION	358,903.40
FUNCTION 2411 TOTAL	BUILDING ADMINISTRATION	593,237.53
FUNCTION 2491 TOTAL	GRADUATION	3,920.58
FUNCTION 2541 TOTAL	OPERATION OF MAINTENANCE	673,902.64
FUNCTION 2546 TOTAL	SECURITY	46,501.79
FUNCTION 2552 TOTAL	PUPIL TRANSPORTATION	441,422.32
FUNCTION 2554 TOTAL	PUPIL TRANS - SPECIAL EDUCATION	45,408.36
FUNCTION 2561 TOTAL	FOOD SERVICE	418,937.26
FUNCTION 2571 TOTAL	BUILDING TRADES	706.89
FUNCTION 3511 TOTAL	PARENTS AS TEACHERS	36,345.06
FUNCTION 3512 TOTAL	BRIGHT BEGINNINGS	105,214.54
FUNCTION 5111 TOTAL	BOND PRINCIPAL	350,000.00
FUNCTION 5131 TOTAL	LEASE PURCHASE PRINCIPAL	76,022.56
FUNCTION 5211 TOTAL	BOND INTEREST	130,690.00
FUNCTION 5231 TOTAL	LEASE PURCHASE INTEREST	3,695.71
FUNCTION 5311 TOTAL	BOND ADM	1,378.00