

2nd Quarter Expenses 19-20

Account Code	Account Description	YTD Activity
GRAND TOTAL		4,527,475.50
FUNCTION 1111 TOTAL	ELEMENTARY	418,727.57
FUNCTION 1131 TOTAL	MIDDLE SCHOOL	427,832.93
FUNCTION 1151 TOTAL	HIGH SCHOOL	414,759.30
FUNCTION 1221 TOTAL	SPECIAL EDUCATION	442,648.08
FUNCTION 1251 TOTAL	SUPPLEMENTAL INSTRUCTION	105,407.30
FUNCTION 1281 TOTAL	EARLY CHILDHOOD SPECIAL EDUCATION	68,872.47
FUNCTION 1311 TOTAL	VOC AGRICULTURE	28,801.62
FUNCTION 1321 TOTAL	VOC BUSINESS	54,765.27
FUNCTION 1331 TOTAL	VOC FACS	18,902.40
FUNCTION 1341 TOTAL	VOC HEALTH SCIENCES	23,193.37
FUNCTION 1361 TOTAL	VOC TRADE & INDUSTRIAL	88,253.64
FUNCTION 1391 TOTAL	VOCATIONAL	128,768.45
FUNCTION 1411 TOTAL	STUDENT ACTIVITIES	162,207.68
FUNCTION 1421 TOTAL	HS & MS ATHLETICS	156,231.60
FUNCTION 1621 TOTAL	ADULT ED	260.95
FUNCTION 1911 TOTAL	TUITION OUT OF DISTRICT	11,794.08
FUNCTION 2121 TOTAL	GUIDANCE	76,706.99
FUNCTION 2123 TOTAL	ASSESSMENT SERVICES	5,361.70
FUNCTION 2134 TOTAL	HEALTH	30,137.62
FUNCTION 2212 TOTAL	OTHER PROF DEV INSTRUC & CURR	1,950.00
FUNCTION 2214 TOTAL	PROF DEVELOPMENT	11,288.86
FUNCTION 2222 TOTAL	LIBRARY	26,700.15
FUNCTION 2225 TOTAL	TECHNOLOGY	173,953.88
FUNCTION 2311 TOTAL	BOARD OF EDUCATION	201,097.14
FUNCTION 2321 TOTAL	CENTRAL ADMINISTRATION	173,360.65
FUNCTION 2411 TOTAL	BUILDING ADMINISTRATION	269,317.16
FUNCTION 2491 TOTAL	GRADUATION	80.68
FUNCTION 2541 TOTAL	OPERATION OF MAINTENANCE	433,219.32
FUNCTION 2546 TOTAL	SECURITY	47,904.04
FUNCTION 2552 TOTAL	PUPIL TRANSPORTATION	169,026.03
FUNCTION 2554 TOTAL	PUPIL TRANS - SPECIAL EDUCATION	12,686.99
FUNCTION 2561 TOTAL	FOOD SERVICE	186,407.87
FUNCTION 2571 TOTAL	BUILDING TRADES	205.48
FUNCTION 3511 TOTAL	PARENTS AS TEACHERS	17,900.58
FUNCTION 3512 TOTAL	BRIGHT BEGINNINGS	37,220.62
FUNCTION 5131 TOTAL	LEASE PURCHASE PRINCIPAL	33,786.76
FUNCTION 5211 TOTAL	BOND INTEREST	63,526.25
FUNCTION 5231 TOTAL	LEASE PURCHASE INTEREST	2,068.02
FUNCTION 5311 TOTAL	BOND ADM	742.00
FUNCTION 5331 TOTAL	LEASE PURCHASE ADM	1,400.00