

**Brookfield R-III Expenses - FY 19-20 - End of 1st Q**

<b>Account Code</b>	<b>Account Description</b>	<b>YTD</b>
<b>GRAND TOTAL</b>		<b>1,896,467.97</b>
<b>FUNCTION 1111 TOTAL</b>	<b>ELEMENTARY</b>	<b>187,432.87</b>
<b>FUNCTION 1131 TOTAL</b>	<b>MIDDLE SCHOOL</b>	<b>161,852.06</b>
<b>FUNCTION 1151 TOTAL</b>	<b>HIGH SCHOOL</b>	<b>139,444.96</b>
<b>FUNCTION 1221 TOTAL</b>	<b>SPECIAL EDUCATION</b>	<b>129,412.74</b>
<b>FUNCTION 1281 TOTAL</b>	<b>EARLY CHILDHOOD SPECIAL EDUCATION</b>	<b>21,619.09</b>
<b>FUNCTION 1311 TOTAL</b>	<b>VOC AGRICULTURE</b>	<b>14,396.83</b>
<b>FUNCTION 1321 TOTAL</b>	<b>VOC BUSINESS</b>	<b>15,438.63</b>
<b>FUNCTION 1331 TOTAL</b>	<b>VOC FACS</b>	<b>4,703.53</b>
<b>FUNCTION 1341 TOTAL</b>	<b>VOC HEALTH SCIENCES</b>	<b>8,913.16</b>
<b>FUNCTION 1361 TOTAL</b>	<b>VOC TRADE &amp; INDUSTRIAL</b>	<b>32,551.86</b>
<b>FUNCTION 1391 TOTAL</b>	<b>VOCATIONAL</b>	<b>77,394.30</b>
<b>FUNCTION 1411 TOTAL</b>	<b>STUDENT ACTIVITIES</b>	<b>49,370.06</b>
<b>FUNCTION 1421 TOTAL</b>	<b>HS &amp; MS ATHLETICS</b>	<b>80,799.16</b>
<b>FUNCTION 1621 TOTAL</b>	<b>ADULT ED</b>	<b>34.95</b>
<b>FUNCTION 1911 TOTAL</b>	<b>TUITION OUT OF DISTRICT</b>	<b>8,122.68</b>
<b>FUNCTION 2121 TOTAL</b>	<b>GUIDANCE</b>	<b>28,904.75</b>
<b>FUNCTION 2123 TOTAL</b>	<b>ASSESSMENT SERVICES</b>	<b>1,614.55</b>
<b>FUNCTION 2134 TOTAL</b>	<b>HEALTH</b>	<b>12,419.96</b>
<b>FUNCTION 2212 TOTAL</b>	<b>OTHER PROF DEV INSTRUC &amp; CURR</b>	<b>1,950.00</b>
<b>FUNCTION 2214 TOTAL</b>	<b>PROF DEVELOPMENT</b>	<b>2,996.83</b>
<b>FUNCTION 2222 TOTAL</b>	<b>LIBRARY</b>	<b>7,750.56</b>
<b>FUNCTION 2225 TOTAL</b>	<b>TECHNOLOGY</b>	<b>107,407.91</b>
<b>FUNCTION 2311 TOTAL</b>	<b>BOARD OF EDUCATION</b>	<b>113,105.39</b>
<b>FUNCTION 2321 TOTAL</b>	<b>CENTRAL ADMINISTRATION</b>	<b>89,428.82</b>
<b>FUNCTION 2411 TOTAL</b>	<b>BUILDING ADMINISTRATION</b>	<b>108,946.72</b>
<b>FUNCTION 2491 TOTAL</b>	<b>GRADUATION</b>	<b>15.60</b>
<b>FUNCTION 2541 TOTAL</b>	<b>OPERATION OF MAINTENANCE</b>	<b>269,735.90</b>
<b>FUNCTION 2546 TOTAL</b>	<b>SECURITY</b>	<b>45,895.24</b>
<b>FUNCTION 2552 TOTAL</b>	<b>PUPIL TRANSPORTATION</b>	<b>53,702.81</b>
<b>FUNCTION 2554 TOTAL</b>	<b>PUPIL TRANS - SPECIAL EDUCATION</b>	<b>2,679.82</b>
<b>FUNCTION 2561 TOTAL</b>	<b>FOOD SERVICE</b>	<b>39,417.04</b>
<b>FUNCTION 3511 TOTAL</b>	<b>PARENTS AS TEACHERS</b>	<b>4,958.16</b>
<b>FUNCTION 3512 TOTAL</b>	<b>BRIGHT BEGINNINGS</b>	<b>10,100.78</b>
<b>FUNCTION 5211 TOTAL</b>	<b>BOND INTEREST</b>	<b>63,526.25</b>
<b>FUNCTION 5311 TOTAL</b>	<b>BOND ADM</b>	<b>424.00</b>